

2019

**CERTIFICATE**

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

**City of Leona**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	6,306	1,095 <i>11.767</i>
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,955	
		8		
<b>Totals</b>		xxxxxx	9,261	1,095 <i>11.767</i>
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		9		<i>93,060</i>
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
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Date Attested: *August 5*, 2018  
*Plaggy Frank*  
County Clerk

*Brenda Winters*  
*Kelly Dale* *Jean Ashworth*  
*Perry Parris* *clerk*  
*Arthur Parris*  
*Gennie Winters* *Mayor*  
Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018	1,088
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>1,088</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	15
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	-678
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	0
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>-678</u>
11) Total Assessed Valuation - June 15, 2018	93,060
12) Adjustment Percentage (Line 10 Divided by Line 11)	-0.73%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	-8
14) Total Percentage Adjustments	<u>7</u>

**Increased Tax Revenues Adjustment**

15) Property Tax Revenues Spent on Debt Service in 2019 Budget		0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget		0	
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)			0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget			0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget			0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget			0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget			0
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2019 Budget			0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2018 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
<b><u>Total Increased Tax Revenue Adjustment</u></b>			<u><u>0</u></u>
<b><u>Levy on Behalf of Another Political or Governmental Subdivision</u></b>			
24) Library Levy 2019 Budget			0
25) <b>Total Levies on Behalf of Another Political or Governmental Subdivision</b>			<u><u>0</u></u>
26) <b>Total Computed Tax Levy</b>			<u><u>1,095</u></u>

City of Leona

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,088	368	27	5	40	17
Debt Service						
Library						
TOTAL	1,088	368	27	5	40	17

County Treas Motor Vehicle Estimate

368

County Treas Recreational Vehicle Estimate

27

County Treas 16/20M Vehicle Estimate

5

County Treas Commercial Vehicle Tax Estimate

40

County Treas Watercraft Tax Estimate

17

Motor Vehicle Factor

0.33824

Recreational Vehicle Factor

0.02482

16/20 Vehicle Factor

0.00460

Commercial Vehicle Factor

0.03676

Watercraft Factor

0.01563

City of Leona

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0



City of Leona

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,142	2,135	1,084
Receipts:			
Ad Valorem Tax	1,001	1,088	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	349	188	368
Recreational Vehicle Tax	25	26	27
16/20M Vehicle Tax	38	9	5
Commercial Vehicle Tax	236		40
Watercraft Tax		18	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	765	750	750
Local Sales Tax	1,818	2,000	2,000
Franchise Tax	885	900	900
Interest on Idle Funds	20	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous	245		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,386</b>	<b>4,999</b>	<b>4,127</b>
<b>Resources Available:</b>	<b>7,528</b>	<b>7,134</b>	<b>5,211</b>
Expenditures:			
Salaries & Wages	1,880	2,100	2,200
Employee Benefits			
Utilities	3,129	3,200	3,300
Park			
Rent			
City Building		300	300
Capital Improvements			
Advertising			
Legal Fees			
Office Expenses		50	106
Fees & Dues	35	50	50
Budget & Publications	249	350	350
Donations	100		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,393</b>	<b>6,050</b>	<b>6,306</b>
Unencumbered Cash Balance Dec 31	2,135	1,084	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,996	6,190	6,306
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,306
Tax Required			1,095
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			<b>1,095</b>



City of Leona

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,571	2,145	1,545
Receipts:			
State of Kansas Gas Tax	1,386	1,400	1,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,386</b>	<b>1,400</b>	<b>1,410</b>
<b>Resources Available:</b>	<b>4,957</b>	<b>3,545</b>	<b>2,955</b>
Expenditures:			
Street Repair and Maint	2,812	2,000	2,955
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,812</b>	<b>2,000</b>	<b>2,955</b>
Unencumbered Cash Balance Dec 31	2,145	1,545	0
2017/2018/2019 Budget Authority Amount:	4,988	5,401	2,955

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Leona**  
will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	5,393	11.394	6,050	11.869	6,306	1,095	11.767
Special Highway	2,812		2,000		2,955		
Totals	8,205	11.394	8,050	11.869	9,261	1,095	11.767
Less: Transfers	0		0		0		
Net Expenditure	8,205		8,050		9,261		
Total Tax Levied	1,054		1,088		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	92,504		91,669		93,060		

\*Tax rates are expressed in mills

**Jean Ashworth**  
City Official Title: Clerk

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	5,393	11.394	6,050	11.869	6,006	1,095
Special Highway	2,812		2,000		2,955	
Totals	8,205	11.394	8,050	11.869	9,261	1,095
Less: Transfers	0		0		0	
Net Expenditure	8,205		8,050		9,261	
Total Tax Levied	1,054		1,088		9,261	
Assessed Valuation	92,504		91,669		93,060	

\*Tax rates are expressed in mills

Jean Ashworth  
City Official Title: Clerk

# AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of July, 2018, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
Publisher

Subscribed and sworn to before me this 5  
day of July, 2018.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Lori Vertin  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 92-